

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **California**

PJ's Total HOME Allocation Received: **\$966,854,432**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	85.5%	91.79%	48
% of Funds Disbursed	82%	87.07%	46
Leveraging Ratio for Rental Activities	4.16	4.43	19
% of Completed Rental Disbursements to All Rental Commitments**	91.89%	95.17%	44
% of Completed CHDO Disbursements to All CHDO Reservations**	73.58%	82%	46
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	77.87%	80.94%	41
% of 0-30% AMI Renters to All Renters**	33.86%	37.93%	36
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
Overall Ranking:			42 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$54,159	\$29,576	6,232 Units 33.2%
Homebuyer Unit	\$30,469	\$13,466	8,581 Units 45.7%
Homeowner-Rehab Unit	\$32,367	\$21,276	2,231 Units 11.9%
TBRA Unit	\$4,321	\$3,132	1,738 Units 9.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.7 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
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RACE:

White:	50.4	35.0	61.0	40.6
Black/African American:	6.9	2.5	3.8	2.3
Asian:	0.9	1.7	0.8	2.4
American Indian/Alaska Native:	1.1	0.7	0.5	0.4
Native Hawaiian/Pacific Islander:	0.6	0.3	0.3	0.3
American Indian/Alaska Native and White:	0.2	0.1	0.2	0.0
Asian and White:	0.0	0.1	0.0	1.3
Black/African American and White:	0.3	0.0	0.1	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.3
Other Multi Racial:	2.1	0.5	0.3	1.2
Asian/Pacific Islander:	1.4	2.4	0.5	0.0

ETHNICITY:

Hispanic	36.0	56.5	32.4	51.1
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HOUSEHOLD SIZE:

1 Person:	33.9	9.5	36.8	19.3
2 Persons:	19.6	14.6	29.3	16.5
3 Persons:	16.8	20.3	11.4	22.0
4 Persons:	14.6	24.5	8.3	18.8
5 Persons:	9.1	16.3	7.3	16.3
6 Persons:	4.2	8.4	4.3	4.9
7 Persons:	1.5	3.9	1.1	1.7
8 or more Persons:	0.4	2.6	1.4	0.4

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	17.9	9.6	13.6	9.6
Elderly:	25.3	3.5	48.2	13.5
Related/Single Parent:	25.2	19.8	12.1	33.4
Related/Two Parent:	26.8	59.4	21.0	37.3
Other:	4.5	4.5	3.8	6.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.4 [#]
HOME TBRA:	2.7	
Other:	11.7	
No Assistance:	71.7	

of Section 504 Compliant Units / Completed Units Since 2001 1343

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

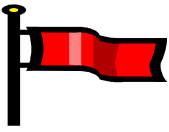
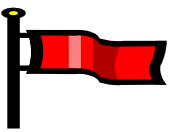
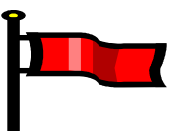
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	91.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	73.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California

